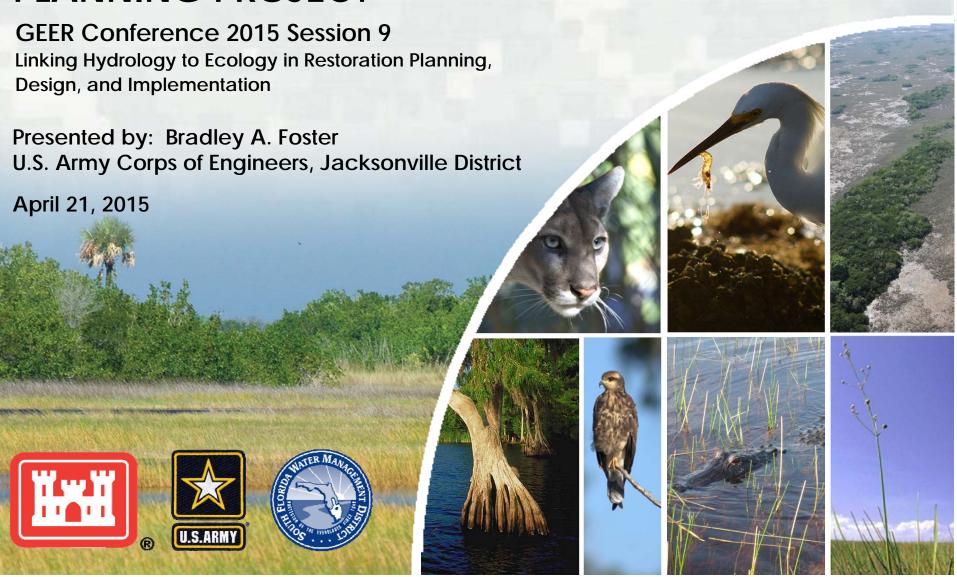
CENTRAL EVERGLADES PLANNING PROJECT

SMART PLANNING FOR THE CENTRAL EVERGLADES PLANNING PROJECT



SMART PLANNING

Specific, Measurable, Achievable, Risk-informed, Timely

- Reflects concerns from public, sponsors, Congress
- Nation-wide initiative
 - > Increase efficiency and effectiveness
 - > Reduce time and cost of USACE studies
- Parallel guidance
 - > Establish scope of the study
 - > Limit schedule and budget





INCREMENTAL DECISIONS

- From a corporate perspective:
 - What are the key decisions that must occur and when must they occur?
 - What information is needed to make these decisions?
- Frequent coordination with the Vertical Team





INCREMENTAL DECISIONS

- Alternatives
- Tentatively Selected Plan
- Agency Decision

- Final Report
- Chief's Report

BUILDING STRONG®

SMART Feasibility Study Process 18-36 MONTHS Concurrent public, Respond to -State & Agency technical, policy, comments review and legal review **ALTERNATIVE** FEASIBILITY-LEVEL **EVALUATION** CHIEF'S REPORT SCOPING **ANALYSIS** & ANALYSIS Alternatives Milestone TSP Milestone Chief's Report **Final Report Milestone** 5 Vertical Team concurrence DCG releases report for State Vertical Team on array of alternatives concurrence on & Agency Review tentatively selected plan **Agency Decision Milestone** 3 Agency endorsement of recommended plan

MANAGE RISKS

- Unknowns & uncertainties are out there
- Ask, what is the risk of this uncertainty to the:
 - decision we might make
 - > study cost
 - > study schedule
- Some uncertainties do not affect the quality of planning decisions
- Data collection and analysis is focused on the higher risk uncertainties





TOOLS

- Risk Register
 - > Usually a table
 - > Identifies risks & uncertainties
 - Describes what could go wrong
 - > What is the is the risk to the decisions or the study?
 - > Options to resolve or reduce the risk
- Report Synopsis
 - Summary updated regularly & submitted before each milestone decision
 - > Becomes the Draft Report





TOOLS

- Decision Management Plan
 - Key actions to reach the next major decision
 - Focuses on High Risk items from the Risk Register
 - > Identifies what will be done, and how it will be quantified & evaluated
- Decision Log
 - > Lists each issue & decision
 - > Coordinated with the Vertical Team
 - > Reduces re-addressing prior decisions





TO DO LIST

SMART PLANNING FOR CEPP LOWER RISK ITEMS

- CEPP problems and opportunities, goals, objectives, constraints, & management measures
 - > Identified from existing research & recent CERP studies
 - > Developed quickly
 - Coordinated thoroughly





SMART PLANNING FOR CEPP **HIGH RISK ITEMS**

- Screening of management measures and preliminary alternatives
 - > Existing model output
 - > Use fast new models to analyze many combinations
 - > Rigorous screening

CONVEYANCE AND DISTRIBUTION MEASURES (COMPONENTS (OPTIONS

Incrementally restore hydropatterns, hydrologic connections, and historic seasonal water flow through WCA 3A, WCA-3B, and ENP ecosystem and to reverse the ecosystem fragmentation caused by the L-67s and L-29.

CEPP OBJECTIVES

- 1 Restore seasonal hydroperiods & freshwater distribution to support a natural mosaic of wetland/upland habitat in Everalades system
- Improve sheetflow patterns and surface. vater depths and durations in the Everglades system to reduce soil subsidence, frequency of damaging fires, decline of tree islands, and decrease saltwater intrusion.
- 4 Restore more natural water level responses to rainfall to promote plant and animal diversity and habitat function.



WCA3A TO WCA3B CONVEYANCEAND

- Levee Remova Levee
- Degradation/Gap Levee/Bern Construction
- Gated Water Culverts within Existing Levee:

WCA3A/3BTO ENP DISTRIBUTION

- Collection cana Gated water control structures
- Weirs Pump stations
- Levee bermOperational changes

MANAGEMENT MEASURES

workshops, and PDT

consistency with

CEPP objectives

combinations,

Environmental

effectiveness

Screen configuration

locations) based on:

• Maintenance need

Determine

Compile measures Configurations of from CERP efforts, Modified Water Deliveries to ENE Working Group. Studies, Tamiami Tr Modifications Next Steps, Everglades on feasibility and Restoration Transition Plan (ERTP) tree island and ridge an slough habitat research, Working RESULT Group sponsored

- 2 configurations: Concept 1: multiple L-67 and L-29 levees
- Concept 2: Similar conveyance structures plus a levee within WCA Canal to redirect water within WCA 3A and

WCA3



MANAGEMENT MEASURES

measures established by stakeholders, and PDT members – evaluated effectiveness (meeting objectives and avoiding operations to best

- conveyance structures in
- 38 near the Blue Shanty

RESULT

10 options retained for further iModel analysis

FORMULATE OPTIONS

Highly functional

flowways were

features of the two

assembledinto 23

varying capacities

different "options"

flocations and

very similar to

each other

Tamiami Trail construction

Two flowways Multi-Criteria Decision Analysis (MCDA) & Costanalysis - hydrologic Effectiveness Evaluation for operational targets (water depths and 10 options durations) to arrive IFVFI 1 at optimized combinations of structures and

OBJECTIVES PERFORMANCE MEA SURES: Inundation

OPTIONS

- & ENP1 A verage ponding depth
- Recession rate forgage 205 (healthy mar

prairie habitat)

. Screening removed options that were: ECOLOGICAL CONCERNS incompatible with future plans for

- STA KEHOLDER CONCERNS: Operational
- Adaptability (robustness & future compatibility with future CERP increments)

Ecologic connectivity) RESULT

4 options carried 3 cost-effective options + revised

4 OPTIONS

• Increase S-333 to 3,000 cfs Inconstrained L-29 stage
 750cfs centrally located structure on L-67A
 Gaps on L-67C Levee © 750cfs structure

- Option 2 Increase S-333 to 3,000 cfs Increase 5-333 to 3,000 cts
 Unconstrained L-29 stage
 (2) 500 cts and (1) 750cts structure
 on L-67A
- Gaps on L-67C Levee @ structures New S-355C outflow structure (500 cfs)
 on L-29

- Increase \$-333 to 3,000 cfs Unconstrained L-29 stage
- (4) 500 cfs structures on L-67A Gaps on L-67C Levee @ structures (2) 500 cfs pumps on the L-29

- Option 4
 Increase S-333 to 3,000 cfs
 Blue Shanty Levee L-67A to L-29 Lhoonstrained L-29 stage
 (2) 500 cfs structures on L-67A inside
 Blue Shanty Rowway
- Degrade L-67C and L-29 in Rowway

 (1) 500 cfs structure north of Rowway

 Gap on L-67C Levee @ structure





SMART PLANNING FOR CEPP

HIGH RISK ITEMS

- Joint operation of a CEPP Flowage Equalization
 Basin with the State's A-1 FEB & STA 3 / 4
 - Concern with meeting water quality requirements, high construction cost, & cost sharing of O&M
 - Prepared multiple scenarios with model runs for performance, cost estimates, & cost sharing comparisons to allow USACE & SFWMD leadership to reach the same decision
 - Negotiations at high levels

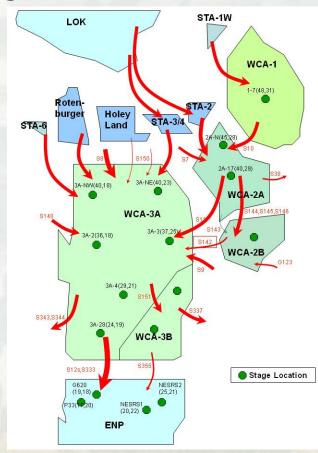




SMART PLANNING FOR CEPP

HIGH RISK ITEMS

- Longstanding uncertainty of how to operate structures to achieve target hydropatterns in the WCA 3
 - Dedicated the time & labor to apply a new inverse model to reduce this uncertainty
 - This modeling also help establish the most effective size & location of the features







QUESTIONS & DISCUSSION



